

CHUTAK H. E. PROJECT (44 MW), J&K

ABSTRACT OF COST

Grant - Rs. 364 Crores (After 30% Equity Component)

ANNEXURE-II

271

S. No	Description	Total Cost at Dec 2005 PL
A	<u>CIVIL WORKS</u>	
1	DIRECT CHARGES	
	<u>I - Works</u>	
	A - Preliminary	6.03
	B - Land	7.31
	C - Works	96.25
	J - Power Plant Civil Works	284.50
	K - Buildings	22.74
	O - Miscellaneous	13.11
	P - Maintenance During Construction	4.32
	Q - Special Tools and Plants	1.80
	R - Communication	27.69
	X - Environment and Ecology	9.96
	Y - Losses on Stock	1.08
	TOTAL OF I - WORKS	474.79
	II - Establishment	25.88
	III - Tools and Plants	2.38
	IV - Suspense	
	V - Receipt & Recoveries	-1.66
	TOTAL DIRECT CHARGES	501.39
2	INDIRECT CHARGES	
	I - Capitalised Value of Abatement of Land Revenue (5% of Cost of Culturable Land)	0.16
	II - Audit & Accounts Charges (1% of I - Works)	4.71
	TOTAL INDIRECT CHARGES	4.87
	TOTAL CIVIL WORKS	506.26
B	<u>ELECTRICAL WORKS</u>	111.32
	TOTAL COST (CIVIL + ELECTRICAL)	617.57
	INTEREST DURING CONSTRUCTION	3.12
	FINANCING CHARGES (FC)	0.57
	TOTAL COST INCLUDING IDC & FC	621.26